



**AVDA**<sup>®</sup>  
A Community of Hope

# A YEAR IN REVIEW



ANNUAL REPORT  
2021-2022

**Aid to Victims of Domestic Abuse, Inc. (AVDA)**

Administrative Office: 561.265.3797

24-Hour Hotline: 1.800.355.8547 (*call or secure text*)

**[www.avdaonline.org](http://www.avdaonline.org)**

Social Media: @AVDACommits

# 2021-2022 ACCOMPLISHMENTS

2,265 incoming crisis calls/texts answered via 24-Hour Confidential Hotline



250 adults and 72 children participated in Health and Wellness Initiatives

470 Prevention and Education Presentations to 7,694 youth



99 women, 3 men, and 110 children were provided 14,182 days of shelter in Emergency Shelter



83 presentations given to 7,793 individuals via Workshops and Trainings to local community and National Statewide Doctor Training



3,951 hours of Adult Counseling and 1,030 hours of Child Counseling provided



15 pets sheltered in our Residential Programs



230 adults in residential and outreach were served through Anne's STEPS economic empowerment program



288 women, 7 men, 20 children served through Outreach Services

15,047 Referrals to community resources provided



2,907 individuals provided with 3,787 Safety Plans



196 adults received Legal Advocacy to safely participate in the legal system



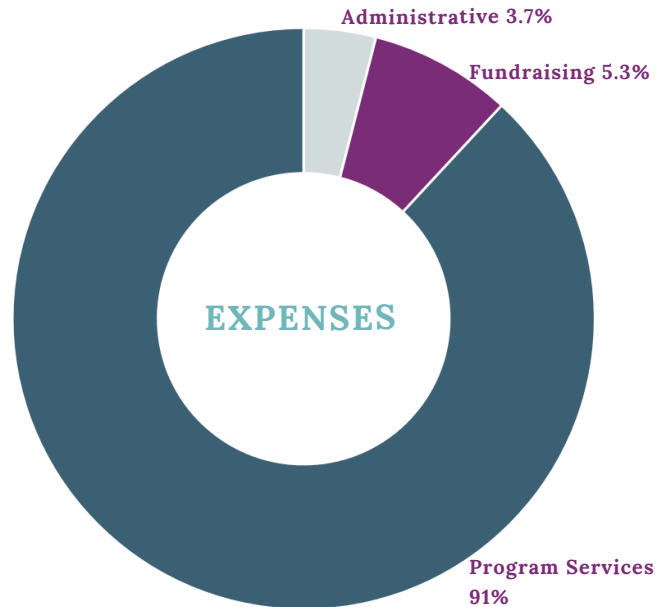
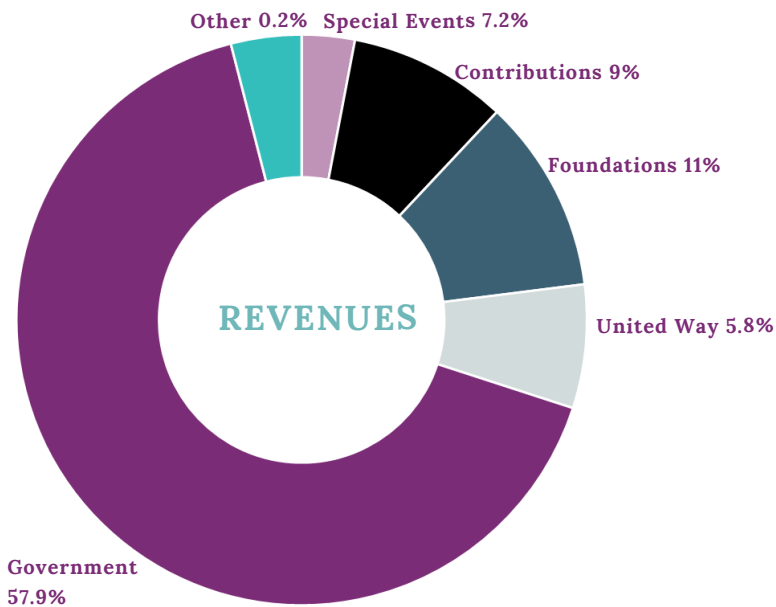
12 women and 22 children were safely housed through the Casa Vegso Transitional Housing program which provides a stay of up to 2 years



827 outgoing Advocacy Calls to victims on police and child welfare reports

# FINANCIALS

AVDA is a good steward of the donations from our community. AVDA's total expenses for the fiscal year ending June 30, 2022 were \$3,788,741 according to an independent audit conducted by Keefe McCallough, CPA. The total of AVDA's net assets were \$2,878,176. AVDA's funding comes from various sources with 57.9% of it coming from government grants. The remaining revenues are composed of United Way, fundraising events, foundations, and contributions from individuals. In this economy, AVDA recognizes the importance of growing the amount of unrestricted revenue from private contributions.



The audit shows that only

# 9%

of AVDA's revenue was spent on fundraising and administration combined.

ABOVE: Members of AVDA's Staff and Team pose with donations from the community at AVDA's Life Enrichment Center.

## A SURVIVOR'S STORY

Recently, AVDA assisted a survivor who had been held in isolation by her husband during their 10 years of marriage. She was deprived of her rights, including the ability to access medical care. She was in desperate need of an eye exam and glasses. AVDA Advocates secured an appointment for an exam and new glasses for her. Funds were accessed from a family foundation that provides support to AVDA for emergency needs for participants. The survivor was so happy, she came into AVDA's office exclaiming **"I can SEE again! I can see how beautiful I am now with my smile back. I can see you – the very compassionate Advocates who helped me. Thank You!"** Grateful for her ability to see, she is continuing to obtain support from AVDA as she negotiates the process of healing from her many years of trauma. She is happy to share her appreciation with our Community of Hope knowing there are many compassionate people who care for and support AVDA.



# COMMUNITY OF HOPE

## 2022 Board of Directors

Vicky Mayen, Chair- EMPLOYERS  
 Beverly Cordner, Vice Chair - NCCI Holdings  
 Chief Craig Hartmann, Vice Chair - Highland Beach Police Department  
 Tami Babij, Secretary - Community Volunteer  
 Renee Jadusingh, Esq., Treasurer - Delray Beach Community Redevelopment Agency  
 Alexina Jeannite - Delray Beach Community Redevelopment Agency  
 Lisa Jensen - First National Bank Coastal Community  
 Brooke Johnston - Aerie by American Eagle  
 Chief Javaro Sims - Delray Beach Police Department  
 Tom Daley - Community Volunteer  
**Executive Staff:**  
 Pam O'Brien, M.S.W., J.D. - President & CEO



## 2022 SASSY Sisters

Kimberly Balance	Amy Kazma	Jacquelyn Phelon
Beverly Cordner	Vicky Mayen	Beth Rappaport
Bonita Ducharme	Carolyn McGonigle	Nicole Rothman
Elizabeth Dudley	Gina Ann Mensack	Emily Singer
Renee Jadusingh	Genevieve Murphy	Carrie Sauer
Sharyl Jennaro	Alisa Musa	Anne Vegso
Rosemary Krieger	Pam O'Brien	

## 2022 Band of Brothers

Roy Balance	Steven Rappaport
Tom Daley	Peter Vegso

These annual membership programs provide a calendar year's worth of benefits through a donation made to support AVDA.

THANK  
YOU

# MISSION DRIVEN

**AVDA offers lifesaving services while promoting violence-free, equitable relationships and creating the social changes necessary to end domestic and dating violence.**

Photo details: 1. Lovern J Gordon and Vicky Mayen, Board Chair, at the 2022 Heart of a Woman Luncheon 2. Therapy Dog, Rosie, dressed for the holidays at AVDA's shelter. 3. Pam O'Brien, Dr. Heidi Schaeffer and Anne Vegso at the 2022 HOW Luncheon. 4. Vicky Mayen, Pam O'Brien, and Congresswoman Lois Frankel pose with a \$1,000,000 ceremonial check from the Community Project Funding.